



AEDC Economic Dashboard as of 8/24/2012

	YTD-2-YTD %Change	2012				2011				2010				2009				2008																							
		4th Qtr	3rd Qtr	2nd Qtr	1st Qtr	4th Qtr	3rd Qtr	2nd Qtr	1st Qtr	4th Qtr	3rd Qtr	2nd Qtr	1st Qtr	4th Qtr	3rd Qtr	2nd Qtr	1st Qtr	4th Qtr	3rd Qtr	2nd Qtr	1st Qtr																				
Population	1.5%	N/A				296,197				291,826				290,588				283,912																							
AEDC Business Confidence Composite Index	5.3%	59.5				56.5				53.6				51.8																											
ANCI (Anchorage Confidence Index)	7.8%		58.4	58.1		56.4	53.4	54.3	53.8	57.7	53.5	53.5	58.2																												
Consumer Price Index	1.3%	N/A				205.2				202.6				200.3				195.5				194.8				193.5				190.0				191.3				187.7			
Employment and Earnings																																									
<i>Employment</i>	2.4%	N/A	N/A	156,700	151,867	154,300	155,800	153,300	148,000	151,500	154,500	152,000	146,800	151,000	153,200	152,100	147,600	151,900	155,100	153,200	147,300																				
<i>**Unemployment rate</i>	0.0	N/A	N/A	5.9%	5.9%	5.5%	5.9%	6.3%	6.5%	6.4%	6.6%	7.0%	7.6%	6.9%	6.8%	6.7%	6.5%	5.1%	5.2%	5.2%	5.4%																				
<i>Total payroll (million)</i>	3.2%	N/A				\$7,862				\$7,617				\$7,381				\$7,226																							
<i>Average monthly earnings</i>	1.6%	N/A				\$4,286				\$4,218				\$4,121				\$4,011																							
Income																																									
<i>Personal income (billion)</i>	-3.1%	N/A				N/A				\$14,372				\$13,815				\$14,263																							
<i>Per capita personal income</i>	-5.2%	N/A				N/A				\$48,993				\$48,023				\$50,657																							
Building Permit Values (million)																																									
<i>Commercial</i>	-6.6%	N/A	N/A	\$58.6	\$108.5	\$33.1	\$67.9	\$100.5	\$78.4	\$107.6	\$32.2	\$46.2	\$40.6	\$34.1	\$28.4	\$64.8	\$107.6	\$30.5	\$110.0	\$99.5	\$90.7																				
<i>Residential</i>	14.9%	N/A	N/A	\$54.3	\$20.5	\$13.4	\$33.3	\$43.4	\$21.7	\$11.8	\$46.6	\$49.1	\$17.4	\$16.6	\$39.2	\$40.9	\$15.0	\$15.2	\$43.6	\$43.2	\$20.0																				
<i>Government</i>	129.9%	N/A	N/A	\$17.8	\$17.6	\$19.8	\$5.0	\$13.0	\$2.4	\$3.9	\$13.7	\$8.1	\$17.6	\$6.4	\$6.6	\$24.3	\$48.2	\$9.1	\$14.7	\$16.2	\$6.4																				
<i>Total</i>	6.9%	N/A	N/A	\$130.6	\$146.6	\$66.3	\$106.2	\$156.9	\$102.5	\$123.3	\$92.5	\$103.4	\$75.6	\$57.1	\$74.1	\$130.0	\$170.8	\$54.9	\$168.2	\$158.9	\$117.1																				
Ted Stevens Anchorage International Airport																																									
<i>Cargo enplaned (000 lbs)</i>	12.7%	N/A	N/A	247,319	228,145	239,154	241,356	214,058	207,749	211,249	245,987	199,138	172,025	199,389	192,153	151,715	140,786	182,790	208,159	202,496	215,345																				
<i>Cargo deplaned (000 lbs)</i>	13.3%	N/A	N/A	222,884	209,303	221,827	221,190	193,649	187,774	212,528	222,407	179,171	174,248	182,327	173,754	179,171	134,065	162,286	192,283	238,326	196,552																				
<i>Cargo transit (000 lbs)</i>	-11.9%	N/A	N/A	872,193	839,728	989,645	949,194	1,009,932	932,314	1,087,056	1,030,837	1,109,809	823,322	1,048,043	788,887	692,994	560,710	822,635	887,771	1,176,367	1,164,344																				
<i>Passengers enplaned</i>	1.0%	N/A	N/A	635,418	481,033	519,864	857,053	628,590	477,113	514,566	835,430	594,413	441,289	487,332	811,807	596,564	444,848	498,522	925,235	688,417	481,257																				
<i>Passengers deplaned</i>	-0.3%	N/A	N/A	664,966	480,923	512,250	825,087	666,957	482,611	509,781	803,240	619,022	443,983	479,320	789,734	627,729	445,268	495,540	853,976	688,455	484,457																				
<i>Passenger aircraft landings</i>	-1.3%	N/A	N/A	13,190	10,837	11,834	15,068	13,572	10,774	11,102	15,238	12,857	10,315	10,936	14,672	12,552	10,020	11,447	16,195	14,229	11,764																				
Port of Anchorage																																									
<i>Annual tonnage (short tons)</i>	4.3%	N/A				4,135,213				3,962,962				3,798,272				4,358,766																							
Alaska Railroad																																									
<i>Annual passenger ridership</i>	4.1%	N/A	N/A	138,397	4,524	1,852	272,022	134,445	2,834	2,458	267,039	133,484	2,154	2,282	304,334	160,919	3,249	4,916	343,770	190,380	3,605																				
<i>Annual freight tonnage (short tons)</i>	-15.3%	N/A	N/A	1,734,798	990,289	1,107,084	2,088,322	2,038,709	1,178,105	1,150,197	2,361,475	2,093,679	1,062,950	1,132,569	2,211,587	1,889,537	1,000,707	1,273,509	2,622,386	1,793,868	957,175																				
People Mover																																									
<i>Annual passenger ridership</i>	3.2%	N/A	N/A	1,087,380	1,061,878	999,384	1,067,369	1,076,142	1,005,606	960,924	1,057,035	1,072,887	1,054,696	997,152	1,095,063	1,104,537	986,258	1,008,348	1,144,646	1,090,668	964,044																				
Lodging Room Rentals (million)																																									
<i>Gross revenue</i>	4.0%	N/A	N/A	\$61.5	\$36.3	\$37.1	\$81.6	\$59.5	\$34.5	\$34.7	\$77.9	\$56.7	\$31.7	\$33.0	\$71.0	\$49.4	\$30.3	\$35.3	\$88.6	\$61.9	\$31.0																				
<i>Taxable revenue</i>	6.2%	N/A	N/A	\$52.2	\$28.8	\$29.0	\$72.1	\$49.9	\$26.4	\$26.4	\$66.7	\$46.0	\$24.3	\$25.5	\$61.7	\$41.8	\$23.7	\$28.3	\$79.1	\$53.8	\$24.3																				
<i>Tax revenue</i>	6.5%	N/A	N/A	\$6.3	\$3.5	\$3.5	\$8.6	\$6.0	\$3.2	\$3.2	\$8.0	\$5.5	\$2.9	\$3.1	\$7.4	\$5.0	\$2.8	\$3.4	\$9.5	\$6.5	\$2.9																				
Car and RV Rentals (million)																																									
<i>Gross revenue</i>	0.9%	N/A	N/A	\$14.9	\$7.5	\$7.2	\$35.5	\$15.5	\$6.7	\$6.9	\$33.4	\$14.4	\$6.4	\$6.9	\$29.9	\$13.9	\$6.8	\$7.1	\$38.5	\$18.2	\$7.1																				
<i>Tax revenue</i>	0.0%	N/A	N/A	\$1.1	\$0.6	\$0.6	\$2.7	\$1.2	\$0.5	\$0.5	\$2.6	\$1.1	\$0.5	\$0.5	\$2.3	\$1.0	\$0.5	\$0.5	\$2.9	\$1.4	\$0.5																				
Single Family Housing Unit Sales																																									
<i>Average price</i>	3.0%	N/A	N/A	\$346,323	\$319,153	\$319,323	\$322,854	\$326,749	\$319,267	\$326,785	\$335,049	\$325,926	\$327,429	\$316,732	\$327,187	\$323,126	\$314,978	\$312,420	\$337,454	\$329,842	\$317,794																				
<i>Number of units sold</i>	7.8%	N/A	N/A	687	440	586	733	623	422	582	586	729	397	672	762	551	436	543	740	484	484																				
**Delinquency & Foreclosure Rates																																									
<i>Delinquencies (National Rank)</i>																																									
Alaska	-0.5%			4.01%	3.74%	4.25%	4.52%	4.46%	3.99%	4.30%	4.95%	4.76%	4.57%	4.75%	5.07%	4.72%	4.11%	3.81%	2.66%	3.80%	3.38%																				
US	-0.8%			7.35%	6.94%	8.15%	8.20%	8.11%	7.79%	8.96%	9.39%	9.40%	9.38%	10.44%	9.94%	8.86%	8.22%	8.63%	7.29%	6.22%	5.64%																				
<i>Total Foreclosures in Progress (National Rank)</i>																																									
Alaska	0.8%			1.57%	1.32%	1.07%	0.73%	0.81%	0.82%	0.79%	0.96%	1.30%	1.23%	1.22%	1.40%	1.17%	0.99%	0.90%	0.88%	0.86%	0.77%																				
US	1.0%			4.23%	3.83%	3.54%	3.27%	3.24%	3.35%	3.30%	3.22%	3.62%	3.93%	3.57%	4.47%	4.30%	3.85%	3.30%	2.97%	2.75%	2.47%																				
<i>Started Foreclosures: FHA Loans (National Rank)</i>																																									
Alaska	0.3%			0.66%	0.53%	0.57%	0.30%	0.36%	0.46%	0.41%	0.56%	0.49%	0.48%	0.50%	0.57%	0.51%	0.40%	0.33%	0.43%	0.41%	0.35%																				
US	0.8%			1.53%	0.96%	0.88%	0.78%	0.73%	0.93%	1.02%	1.24%	1.02%	1.46%	1.28%	1.42%	1.36%	1.37%	1.08%	1.07%	1.08%	1.01%																				

* Source: Alaska Housing Finance Corporation

**Quarterly comparison measured in percentage point change

Numbers in blue represent a comparison of the last two available data sets

Source: McDowell