



AEDC Economic Dashboard as of 11/15/2012

	YTD-2-YTD %Change	2012				2011				2010				2009				2008																							
		4th Qtr	3rd Qtr	2nd Qtr	1st Qtr	4th Qtr	3rd Qtr	2nd Qtr	1st Qtr	4th Qtr	3rd Qtr	2nd Qtr	1st Qtr	4th Qtr	3rd Qtr	2nd Qtr	1st Qtr	4th Qtr	3rd Qtr	2nd Qtr	1st Qtr																				
Population	1.5%	N/A				296,197				291,826				290,588				283,912																							
AEDC Business Confidence Composite Index	5.3%	59.5				56.5				53.6				51.8																											
ANCI (Anchorage Consumer Optimism Index)	7.9%	57.6	58.4	58.1	56.4	53.4	54.3	53.8	57.7	53.5	53.5	58.2																													
Consumer Price Index	1.3%	N/A				205.2				202.6				200.3				195.5				194.8				193.5				190.0				191.3				187.7			
Employment and Earnings																																									
Employment	2.3%	N/A	158,933	156,700	151,867	154,300	155,800	153,300	148,000	151,500	154,500	152,000	146,800	151,000	153,200	152,100	147,600	151,900	155,100	153,200	147,300																				
**Unemployment rate	-0.2	N/A	5.7%	5.9%	5.9%	5.5%	5.9%	6.3%	6.5%	6.4%	6.6%	7.0%	7.6%	6.9%	6.8%	6.7%	6.5%	5.1%	5.2%	5.2%	5.4%																				
Total payroll (million)	3.2%	N/A				\$7,862				\$7,617				\$7,381				\$7,226																							
Average monthly earnings	1.6%	N/A				\$4,286				\$4,218				\$4,121				\$4,011																							
Income																																									
Personal income (billion)	4.0%	N/A				N/A				\$14,372				\$13,815				\$14,263																							
Per capita personal income	2.0%	N/A				N/A				\$48,993				\$48,023				\$50,657																							
Building Permit Values (million)																																									
Commercial	-18.1%	N/A	\$35.1	\$58.6	\$108.5	\$33.1	\$67.9	\$100.5	\$78.4	\$107.6	\$32.2	\$46.2	\$40.6	\$34.1	\$28.4	\$64.8	\$107.6	\$30.5	\$110.0	\$99.5	\$90.7																				
Residential	30.3%	N/A	\$53.4	\$54.3	\$20.5	\$13.4	\$33.3	\$43.4	\$21.7	\$11.8	\$46.6	\$49.1	\$17.4	\$16.6	\$39.2	\$40.9	\$15.0	\$15.2	\$43.6	\$43.2	\$20.0																				
Government	120.1%	N/A	\$9.5	\$17.8	\$17.6	\$19.8	\$5.0	\$13.0	\$2.4	\$3.9	\$13.7	\$8.1	\$17.6	\$6.4	\$6.6	\$24.3	\$48.2	\$9.1	\$14.7	\$16.2	\$6.4																				
Total	2.6%	N/A	\$98.0	\$130.6	\$146.6	\$66.3	\$106.2	\$156.9	\$102.5	\$123.3	\$92.5	\$103.4	\$75.6	\$57.1	\$74.1	\$130.0	\$170.8	\$54.9	\$168.2	\$158.9	\$117.1																				
Ted Stevens Anchorage International Airport																																									
Cargo enplaned ('000 lbs)	8.5%	N/A	243,974	247,316	228,142	239,154	241,356	214,058	207,749	211,249	245,987	199,138	172,025	199,389	192,153	151,715	140,786	182,790	208,159	202,496	215,345																				
Cargo deplaned ('000 lbs)	8.8%	N/A	223,432	222,884	209,308	221,827	221,190	193,649	187,774	212,528	222,407	179,171	174,248	182,327	173,754	179,171	134,065	162,286	192,283	238,326	196,552																				
Cargo transit ('000 lbs)	-8.0%	N/A	948,205	872,193	839,728	989,645	949,194	1,009,932	932,314	1,087,056	1,030,837	1,109,809	823,322	1,048,043	788,887	692,994	560,710	822,635	887,771	1,176,367	1,164,344																				
Passengers enplaned	-0.8%	N/A	830,274	635,418	481,027	519,864	857,053	628,590	477,113	514,566	835,430	594,413	441,289	487,332	811,807	596,564	444,848	498,522	925,235	688,417	481,257																				
Passengers deplaned	-2.2%	N/A	785,813	664,966	480,923	512,250	825,087	666,957	482,611	509,781	803,240	619,022	443,983	479,320	789,734	627,729	445,268	495,540	853,976	688,455	484,457																				
Passenger aircraft landings	-1.4%	N/A	14,822	13,190	10,844	11,834	15,068	13,572	10,774	11,102	15,238	12,857	10,315	10,936	14,672	12,552	10,020	11,447	16,195	14,229	11,764																				
Port of Anchorage																																									
Annual tonnage (short tons)	4.3%	N/A				4,135,213				3,962,962				3,798,272				4,358,766																							
Alaska Railroad																																									
Annual passenger ridership	-3.4%	N/A	252,560	138,397	4,524	1,852	272,022	134,445	2,834	2,458	267,039	133,484	2,154	2,282	304,334	160,919	3,249	4,916	343,770	190,380	3,605																				
Annual freight tonnage (short tons)	-11.7%	N/A	1,957,416	1,734,798	990,289	1,107,084	2,088,322	2,038,709	1,178,105	1,150,197	2,361,475	2,093,679	1,062,950	1,132,569	2,211,587	1,889,537	1,000,707	1,273,509	2,622,386	1,793,868	957,175																				
People Mover																																									
Annual passenger ridership	-0.7%	N/A	977,447	1,087,380	1,061,878	999,384	1,067,369	1,076,142	1,005,606	960,924	1,057,035	1,072,887	1,054,696	997,152	1,095,063	1,104,537	986,258	1,008,348	1,144,646	1,090,668	964,044																				
Lodging Room Rentals (million)																																									
Gross revenue	5.6%	N/A	\$87.3	\$61.6	\$36.6	\$37.1	\$81.6	\$59.5	\$34.5	\$34.7	\$77.9	\$56.7	\$31.7	\$33.0	\$71.0	\$49.4	\$30.3	\$35.3	\$88.6	\$61.9	\$31.0																				
Taxable revenue	6.3%	N/A	\$76.6	\$52.3	\$28.8	\$29.0	\$72.1	\$49.9	\$26.4	\$26.4	\$66.7	\$46.0	\$24.3	\$25.5	\$61.7	\$41.8	\$23.7	\$28.3	\$79.1	\$53.8	\$24.3																				
Tax revenue	6.7%	N/A	\$9.2	\$6.3	\$3.5	\$3.5	\$8.6	\$6.0	\$3.2	\$3.2	\$8.0	\$5.5	\$2.9	\$3.1	\$7.4	\$5.0	\$2.8	\$3.4	\$9.5	\$6.5	\$2.9																				
Car and RV Rentals (million)																																									
Gross revenue	-3.6%	N/A	\$33.2	\$14.9	\$7.5	\$7.2	\$35.5	\$15.5	\$6.7	\$6.9	\$33.4	\$14.4	\$6.4	\$6.9	\$29.9	\$13.9	\$6.8	\$7.1	\$38.5	\$18.2	\$7.1																				
Tax revenue	-2.3%	N/A	\$2.6	\$1.1	\$0.6	\$0.6	\$2.7	\$1.2	\$0.5	\$0.5	\$2.6	\$1.1	\$0.5	\$0.5	\$2.3	\$1.0	\$0.5	\$0.5	\$2.9	\$1.4	\$0.5																				
Single Family Housing Unit Sales																																									
Average price	3.7%	N/A	\$38,956	\$346,323	\$319,153	\$319,323	\$322,854	\$326,749	\$319,267	\$326,785	\$335,049	\$325,926	\$327,429	\$316,732	\$327,187	\$323,126	\$314,978	\$312,420	\$337,454	\$329,842	\$317,794																				
Number of units sold	9.7%	N/A	823	687	440	586	733	623	422	582	586	729	397	672	762	551	436	543	740	484	484																				
**Delinquencies & Foreclosure Rates																																									
Delinquencies (National Rank)																																									
Alaska	-0.4%	2nd Best	4th Best	3rd Best	3rd Best	4th Best	4th Best	3rd Best	3rd Best	3rd Best	4th Best	3rd Best	3rd Best	2nd Best	4th Best	4th Best	4th Best	2nd Best	1st Best	8th Best	8th Best																				
US	-0.6%	7.64%	7.35%	6.94%	8.15%	8.20%	8.11%	7.79%	8.96%	9.39%	9.40%	9.38%	10.44%	9.94%	8.86%	8.22%	8.63%	7.29%	6.22%	5.64%																					
Total Foreclosures in Progress (National Rank)																																									
Alaska	0.9%	3rd Best	4th Best	3rd Best	2nd Best	1st Best	2nd Best	1st Best	1st Best	1st Best	2nd Best	2nd Best	1st Best	2nd Best	2nd Best	2nd Best	3rd Best	3rd Best	3rd Best	3rd Best	2nd Best																				
US	0.8%	1.58%	1.57%	1.32%	1.07%	0.73%	0.81%	0.82%	0.79%	0.96%	1.30%	1.23%	1.22%	1.40%	1.17%	0.99%	0.90%	0.88%	0.86%	0.77%																					
Started Foreclosures: FHA Loans (National Rank)																																									
Alaska	0.1%	1st Best	5th Best	8th Best	7th Best	4th Best	4th Best	3rd Best	3rd Best	3rd Best	2nd Best	2nd Best	1st Best	3rd Best	4th Best	2nd Best	2nd Best	2nd Best	5th Best	5th Best	3rd Best																				
US	0.3%	0.41%	0.66%	0.53%	0.57%	0.30%	0.36%	0.46%	0.41%	0.56%	0.49%	0.48%	0.50%	0.57%	0.51%	0.40%	0.33%	0.43%	0.41%	0.35%																					

* Source: Alaska Housing Finance Corporation

**Quarterly comparison measured in percentage point change

Numbers in blue represent a comparison of the last two available data sets

Source: McDowell GROUP