



AEDC Economic Dashboard as of 11/25/2015

	YTD Change	2015				2014				2013				2012			
		4th Qtr	3rd Qtr	2nd Qtr	1st Qtr	4th Qtr	3rd Qtr	2nd Qtr	1st Qtr	4th Qtr	3rd Qtr	2nd Qtr	1st Qtr	4th Qtr	3rd Qtr	2nd Qtr	1st Qtr
Population	1.8%																
AEDC Business Confidence Composite Index	-7.0%			56.0													
*ANCI (Anchorage Consumer Optimism Index)	-10.6%		56.7	57.0	58.3	58.2	63.4	63.3	60.4	60.7	57.1	61.4	59.9	57.0	57.6	58.4	58.1
*Consumer Price Index, Semi-Annual	1.1%			217.1													
Consumer Price Index, Annual	1.6%		Data available in January of 2016														
Employment and Earnings																	
*Employment	0.7%		161,400	158,800	153,100	156,500	160,200	158,300	153,400	156,600	160,500	158,500	153,400	157,600	160,700	157,900	152,500
**Unemployment rate	-0.5%		4.6%	5.3%	5.4%	4.7%	5.1%	5.1%	5.5%	4.7%	4.9%	5.2%	5.4%	4.8%	5.2%	5.7%	5.9%
Total payroll (million)	3.1%		Data available in May of 2016														
Average monthly earnings	3.5%																
Income																	
Personal income (million)	5.2%		Data available in Sept. of 2016														
Per capita personal income	5.4%		Data available in Sept. of 2016														
Building Permit Values (million)																	
Commercial	-39.4%		\$67.9	\$90.6	\$34.9	\$67.2	\$129.3	\$94.7	\$95.1	\$79.5	\$49.4	\$146.8	\$100.2	\$47.6	\$35.1	\$58.6	\$108.5
Residential	-28.2%		\$41.4	\$63.7	\$13.2	\$29.4	\$57.7	\$78.4	\$28.6	\$27.5	\$49.1	\$62.5	\$29.7	\$21.8	\$53.4	\$54.3	\$20.5
Government	-31.9%		\$7.4	\$40.7	\$5.5	\$21.8	\$6.9	\$17.9	\$54.0	\$21.3	\$19.1	\$29.0	\$17.2	\$3.1	\$9.5	\$17.8	\$17.6
Total	-23.2%		\$116.6	\$195.1	\$120.1	\$118.4	\$193.9	\$191.0	\$177.7	\$128.3	\$117.6	\$238.3	\$147.0	\$72.6	\$98.0	\$130.6	\$146.6
Ted Stevens Anchorage International Airport																	
Cargo enplaned ('000 lbs)	-4.2%		186,763	201,276	191,371	194,496	212,510	203,393	188,911	204,945	219,374	215,377	215,086	231,560	243,973	247,320	228,143
Cargo deplaned ('000 lbs)	-3.5%		172,086	167,339	163,754	172,645	190,026	172,143	159,270	183,137	201,078	193,317	191,954	208,987	223,434	222,883	209,308
Cargo transit ('000 lbs)	12.9%		1,047,095	1,097,249	1,102,991	1,123,859	1,033,827	985,885	856,733	1,038,069	929,226	943,366	803,892	956,900	948,206	872,193	839,726
Passengers enplaned	6.7%		946,753	699,719	522,243	556,453	889,747	644,272	498,579	521,581	882,593	651,657	478,353	508,776	830,274	635,418	481,027
Passengers deplaned	6.4%		892,163	736,046	525,339	545,925	847,027	674,822	502,444	513,114	848,319	675,563	482,805	501,107	786,411	664,966	480,373
Passenger aircraft landings	-2.6%		15,494	13,309	11,109	11,620	15,266	14,239	11,461	12,407	16,548	14,320	10,637	11,285	14,795	13,190	10,844
Port of Anchorage																	
Quarterly tonnage (short tons)	14.1%		1,095,799.10	896,856.30	855,226.70	880,968.19	862,963.16	890,627.19	743,149.25	834,192.25	897,332.67	830,591.27	767,760.23	-	-	-	-
Annual tonnage (short tons)																	
Total annual dockside petroleum (barrels)																	
Domestic petroleum (barrels)	162.9%		2,741,284	675,869	1,565,076	725,856	676,355	769,242	449,818	1,144,814	798,231	434,642	595,570	-	-	-	-
Foreign petroleum (barrels)	90.5%		929,221	1,497,043	1,825,319	1,821,000	992,694	611,449	627,318	314,980	300,118	0	639,936	-	-	-	-
Alaska Railroad																	
Quarterly passenger ridership	-0.2%		293,687	164,391	4,625	5,063	303,089	155,307	5,202	4,821	318,090	161,268	5,503	4,294	252,560	138,397	4,524
Quarterly freight tonnage (short tons)	0.4%		1,601,432	1,454,344	1,102,087	793,492	1,815,080	1,582,950	742,942	814,487	2,029,100	1,443,843	803,003	1,066,460	1,957,416	1,734,798	990,289
People Mover																	
Fixed Route Riders	-4.7%		914,179	936,078	936,161	936,631	975,261	980,388	968,434	946,277	995,990	1,023,068	1,021,542	961,844	977,447	1,087,380	1,061,878
Lodging Room Rentals (million)																	
Gross revenue	4.2%		\$101.2	\$71.0	\$39.2	\$40.8	\$96.3	\$67.9	\$38.7	\$36.8	\$92.1	\$62.4	\$37.4	\$39.2	\$87.4	\$61.7	\$36.6
Taxable revenue	5.1%		\$91.0	\$62.8	\$32.1	\$33.4	\$86.8	\$58.5	\$31.6	\$29.1	\$81.1	\$53.5	\$29.9	\$31.1	\$76.7	\$52.3	\$28.8
Tax revenue	5.0%		\$10.9	\$7.5	\$3.9	\$4.0	\$10.4	\$7.0	\$3.8	\$3.5	\$9.7	\$6.4	\$3.6	\$3.7	\$9.2	\$6.3	\$3.5
Car and RV Rentals (million)																	
Gross revenue	9.3%		\$49.3	\$24.6	\$14.2	\$12.8	\$45.6	\$22.8	\$12.2	\$6.9	\$37.7	\$15.3	\$7.5	\$7.2	\$33.3	\$14.9	\$7.5
Tax revenue	1.8%		\$3.3	\$1.4	\$0.5	\$0.6	\$3.2	\$1.4	\$0.6	\$0.5	\$2.9	\$1.2	\$0.6	\$0.5	\$2.6	\$1.1	\$0.6
Single Family Housing Unit Sales																	
Average price	1.8%		\$368,258	\$379,175	\$351,217	\$348,008	\$365,575	\$366,924	\$346,587	\$348,403	\$357,981	\$342,746	\$330,471	\$338,059	\$339,457	\$345,503	\$319,215
Number of units sold	7.3%		903	827	538	737	873	763	477	781	968	838	489	695	829	696	442

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*Calculated as the % change of the current quarter versus the same quarter of last year rather than YTD change

**Unemployment rate is a quarterly comparison measured in percentage point change